Massachusetts Office For Victim Assistance

Victim & Witness Assistance Board

# FY24VOCA AND STATEVICTIM ASSISTANCE INFORMATIONAL SESSION

**DECEMBER 12, 2022** 

1:00-3:00PM

# **AGENDA**

- FY24 and beyond
- FY24 Request for Grant Applications (RGA)
- Questions



# TIMELINE

- January 9, 2023 Technical Assistance Session (optional webinar) 1:00-2:00pm.
- February 6, 2023 Deadline to submit questions regarding RGA
  - Answers to question will be posted on <u>COMMBUYS</u> and <u>www.mass.gov</u> on or before February 8, 2023
- February 15, 2023 Grant Submission Deadline 12:00 p.m. EST via MOVA's eGrants system
- Spring 2023 Pending Victim and Witness Assistance Board Meeting: Vote on awards
- Spring 2023 FY24 contracting process via MOVA's e-grants system
- July 1, 2023 Start date for FY24 grant
- June 30, 2024 End date for FY24 grant



# FY24 AND BEYOND....

- This procurement will represent one year and will run from July 1, 2023 – June 30, 2024.
- MOVA anticipates making between \$34.6M and \$49.1M available for this procurement via federal VOCA and supplemental state funding.



# **FY24 UPDATES**

- FY24 VOCA and State Victim Assistance Funding Request for Grant Applications
- Agencies with multiple funded programs MUST combine programs into one application during this procurement



# FY24 FUNDING PRIORITIES

- Direct service staff personnel costs
- Administrative and management staff personnel costs necessary to manage the funded award
- Client emergency expenses



# PRIORITY CATEGORIES

- Child Abuse
- Domestic Violence
- Sexual Assault
- Culturally specific populations
- Survivors of homicide victims
- Persons with disabilities
- LGBTQIA2+ victims



# **MATCH**

 MOVA will again issue a blanket waiver of the match requirement for all agencies receiving a FY24 grant award.

You may opt out of the blanket waiver in section II of the application.



# DOCUMENTS WITHIN THE PROCUREMENT

- Request for Grant Application (RGA)
- Application (via eGrants)
- Organizational Questionnaire (via egrants)
- Funding Request (via eGrants)
- Funding Request Prioritziation Form (via eGrants)
- Uploads (via eGrants)

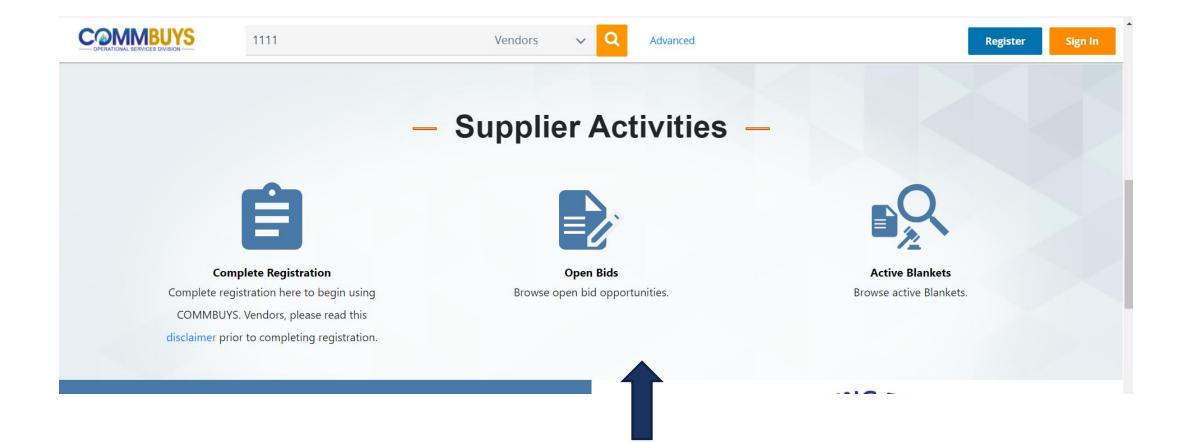


# HOW DO YOU FIND THE RGA AND NECESSARY DOCUMENTS ON COMMBUYS?

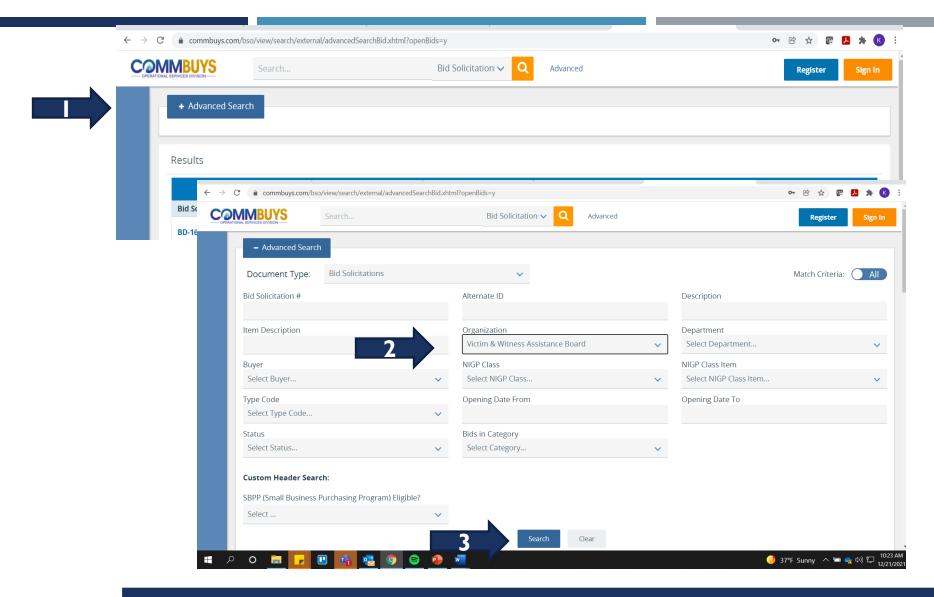
# From the <a href="https://www.commbuys.com/bso/">www.commbuys.com/bso/</a> main page:

- Under Supplier Activities, click 'open bids'
- Click 'advanced search' box in upper left corner
- Type 'Victim and Witness' into the Organization box
- Click 'search'











# THE RGA

- Your instruction manual
- Details the specifics of the procurement, application and the submission process



# **EGRANTS**

https://mova.intelligrants.com/



# **APPLICATION**

#### Detailed information starting on Page 6, RGA

#### Section I

Applicant Information

#### Section II

Match waiver, crime type served, underserved populations, program narrative

Organizational Questionnaire

Funding Request

Uploads



# APPLICATION - SECTION II

#### Match

Indicate if you will be accepting/opting out of the blanket match waiver

#### **Crime Type Served**

Complete this section based on your funding request only

#### **Specific Underserved Populations Served:**

In order to select any of the Specified Underserved Populations in this section, the services of your agency or program must be *designed* and *intended* to serve the selected underserved populations

#### **Program Narrative**

- Questions 1 and 2 is required
- Question 3 is required, where applicable



# FUNDING REQUEST (BUDGET)

Ensure that costs do not exceed your FY23 allocation





# FUNDING REQUEST (BUDGET) - NEW FEATURES

#### Personnel - Salary Instructions: Fill out the following information for your requested staffing. Full-time equivalents (FTEs) will be auto-calculated as a total for the funding request and for each staff member using the information provided. How many hours per week is full-time at your agency?\* 40.00 Hours per week Number of Full-Time Equivalent (FTEs) 2.00 FTEs Employee Staff Title # of VOCA # of Weeks VOCA Total Salary Direct or Administration FTE Name hours per week on VOCA Project Cost Cost Cost Category 1.00 \$50,000.00 52.00 v Green Direct Staff: Advocate Advocate 40.0€ 50,000.00 Direct Employee Staff Title # of VOCA # of Weeks VOCA Total Salary Direct or Administration FTE hours per week on VOCA Project Cost Cost Cost Name Category 0.50 \$20,000.00 Admin Staff: Fiscal/B CFO 52.00 20,000.00 Administration 20.00 Slue. Title # of VOCA # of Weeks Employee Staff VOCA Total Salary Direct or Administration FTE Name Category hours per week on VOCA Project Cost Cost Cost 0.50 Direct Staff: Direct St > 20.00 52.00 \$25,000.00 v Pink Clinical Supervisor 25,000.00 Direct Total: \$95,000.00 \$95,000.00

# FUNDING REQUEST (BUDGET) - INDIRECT COSTS

- Applicants should follow MOVA's P&P when requesting funding to support indirect costs.
- Indirect remains an allowable cost, however, it is not required be included in a funding request.
- Agencies may choose not to request indirect cost dollars in order to prioritize funding to sustain and support direct services.
  - Identify this change in your application using program narrative question #2.



# FUNDING REQUEST PRIORITIZATION





# **UPLOADS**

- Contractor Authorized Signatory Listing (CASL)
- Optional Uploads



### EVALUATION CRITERIA

- Prioritization of costs that are essential to the provision of direct services to victims of crime, as identified by MOVA. MOVA reserves the right to remove or reduce costs which do not align with these categories.
- VWAB's commitment to dedicating funds to previously underserved victims of crime (identified on page 4);
- VWAB's compliance with federal VOCA priority funding categories (identified starting on page 3);
- Geographic distribution of funds throughout the Commonwealth;
- Prior compliance with VOCA policies and procedures;
- Monitoring findings and agency response;
- Program history of reversion during the FY2020, FY2021, and FY2022 contract periods;
- Review of OMT data and the overall utilization of prior awards to support direct services;



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# CIVIL RIGHTS & NON-DISCRIMINATION

All programs, activities, and services provided, performed, funded, or contracted by MOVA shall be conducted without discrimination. Agencies must be in compliance with relevant state and federal non-discrimination laws and policies.

Specific information will be sent to successful applicants during award contracting.

# **QUESTIONS?**

- We will remain on.
- Questions will be accepted until February 6 movagrants@mass.gov.
- All questions and answers will be posted by February 8.
- Applications due no later than 12:00pm EST on February 15.



# Massachusetts Office For Victim Assistance Victim & Witness Assistance Board

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# **CONTACT US**

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